

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Longview Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$4,772,336**

PJ's Size Grouping*: **C**

PJ Since (FY): **1997**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 14			
% of Funds Committed	96.88 %	95.93 %	6	94.94 %	68	70	
% of Funds Disbursed	84.55 %	88.57 %	14	84.35 %	39	38	
Leveraging Ratio for Rental Activities	0.19	6.83	14	4.59	5	4	
% of Completed Rental Disbursements to All Rental Commitments***	94.89 %	93.72 %	10	81.38 %	38	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.23 %	79.79 %	11	68.05 %	43	45	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.85 %	93.57 %	12	79.65 %	48	54	
% of 0-30% AMI Renters to All Renters***	36.36 %	63.98 %	14	44.76 %	33	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.07 %	1	94.31 %	100	100	
Overall Ranking:			In State: 13 / 14		Nationally: 35 33		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,568	\$25,028		\$25,245	33 Units	13.20 %	
Homebuyer Unit	\$17,290	\$19,416		\$14,395	79 Units	31.60 %	
Homeowner-Rehab Unit	\$18,100	\$19,280		\$20,186	3 Units	1.20 %	
TBRA Unit	\$4,216	\$1,680		\$3,142	135 Units	54.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Longview Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$7,931	\$101,100	\$28,760
State:*	\$112,262	\$107,034	\$23,751
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	93.9	53.2	66.7	92.6
Black/African American:	0.0	0.0	0.0	1.5
Asian:	0.0	0.0	0.0	0.7
American Indian/Alaska Native:	3.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	33.3	0.7
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.0	1.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	45.6	0.0	4.4
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HOUSEHOLD SIZE:

1 Person:	81.8	11.4	100.0	31.1
2 Persons:	6.1	21.5	0.0	31.1
3 Persons:	6.1	21.5	0.0	20.7
4 Persons:	6.1	19.0	0.0	11.9
5 Persons:	0.0	19.0	0.0	2.2
6 Persons:	0.0	2.5	0.0	1.5
7 Persons:	0.0	1.3	0.0	1.5
8 or more Persons:	0.0	3.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	11.4	33.3	31.9
Elderly:	48.5	0.0	66.7	0.7
Related/Single Parent:	15.2	31.6	0.0	63.0
Related/Two Parent:	3.0	50.6	0.0	3.7
Other:	0.0	6.3	0.0	0.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.1	0.0 [#]
HOME TBRA:	0.0	
Other:	12.1	
No Assistance:	75.8	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Longview Consortium

State: WA

Group Rank: 35
(Percentile)

State Rank: 13 / 14 PJs

Overall Rank: 33
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	94.89	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	70.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

